

**GENERAL FUNDS  
2006 - 2007**

			Administrative Unit Cost - Ex. A	Total
029	Organizing Fund	5,100,000		
030	Citizenship Fund & Other Affiliations	170,000		
031A	Legal - HQ	1,300,045		
031B	Legal Admin Unit Litigation & Miscellaneous	935,545	5,617,930	7,853,520
032	Convention (Incl. Com.)	909,549		
034	Committees, Conferences & Ex Board Meetings	400,000		
035	CWA News	1,900,000		
038	Taxes	213,264	3,459,536	3,672,800
039	Affiliation Dues - AFL-CIO & Other	5,233,474		
040	Contingency	2,666,340		
041	Equipment Additions	110,000		
043	Information Systems - S/T	270,000		
143	Information Systems - All Other	406,000		
044	District Building Maintenance & Operations	210,000		
045	Public Relations	400,000		
046	Professional - Secy-Treas. office	650,000		
146	Professional - President's office	184,000		
047	International Affairs	75,000		
048	Education	300,000		
060	Pension	0	62,016	62,016
061A	Health Care (Medical, Dental, Vision) -General-Retiree/Admin- Employe	7,018,726	6,903,084	13,921,810
061B	Insurance - Other	545,999		
063	Auto Fleet Program - Purchases, maintenance	133,000		
064	Staff Moves	250,000		
066	Apprenticeship & Training	183,000		
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Total General Budget		29,563,942		
Total Administrative Unit (Exhibit A)		70,154,119		
<b>Total Budget</b>		<b>99,718,061</b>		