

**Dues Payers, Dues Income Summary and Allocated Expense Report
July 1, 2003 - June 30, 2004**

	<u>District 1</u>	<u>District 2</u>	<u>District 3</u>	<u>District 4</u>	<u>District 6</u>	<u>District 7</u>	<u>District 9</u>	<u>District 13</u>	<u>AFA (5)</u>	<u>Total</u>
Dues Payers	174,419	30,643	73,447	89,533	77,535	54,029	74,775	25,498	34,586	634,465
Dues Income	#####	<u>5,125,739</u>	#####	#####	#####	<u>6,960,894</u>	#####	<u>3,953,584</u>	<u>5,486,735</u>	<u>\$ 91,505,486</u>
Income Avg. per Dues Payer	137.06	167.27	163.48	143.99	132.36	128.84	145.92	155.05		144.22
<u>Allocated Expenses:</u>									<u>National Units</u>	
	<u>District 1</u>	<u>District 2</u>	<u>District 3</u>	<u>District 4</u>	<u>District 6</u>	<u>District 7</u>	<u>District 9</u>	<u>District 13</u>	<u>& Headquarters</u>	<u>Total</u>
Administrative	5,845,616	1,977,368	3,971,256	2,944,206	3,322,911	2,970,553	3,297,301	1,317,803	47,744,893	73,391,907
Legal	1,895,559	53,116	458,830	203,679	477,406	220,287	581,927	239,153	3,414,582	7,544,540
Information Systems	5,590	18,126	-	93,568	52,176	-	-	-	380,300	549,759
Automobile	179,353	61,580	136,572	114,744	75,204	95,271	71,101	36,595	955,601	1,726,021
Total	<u>7,926,118</u>	<u>2,110,190</u>	<u>4,566,658</u>	<u>3,356,197</u>	<u>3,927,696</u>	<u>3,286,112</u>	<u>3,950,329</u>	<u>1,593,552</u>	<u>52,495,376</u>	<u>\$ 83,212,227</u>

Notes:

- 2) Dues Income includes Per Capita Income and International Initiation fees. Defense Fund and Members Relief Fund Income are not included in this report.
- 3) Legal, Information Systems and Automobile are General Fund expenses that have been allocated to Administrative units
- 4) National units include: Communications & Technologies, Telecommunications, Public Workers, Printing Publishing & Media Sector, TNG , NABET , IUE and AFA Administrative units.
- 5) AFA Dues Income processed thru AFA dues processing system without District designation.

EXHIBIT C